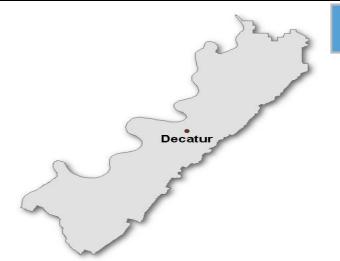
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MEIGS COUNTY

County Seat

Decatur



Square Miles 195.12

	UNITED STATES	TENNESSEE	MEIGS COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	12,005
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	11,768
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.3
Veterans, 2011-2015	20,108,332	462,414	916
Households, 2011-2015	116,926,305	2,504,556	4,620
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	76.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	8.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$34,424
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,212
Persons in poverty, percent	13.5	16.7	20.2
Population per square mile, 2010	87.4	153.9	60.2
Land area in square miles, 2010	3,531,905.43	41,234.90	195.12

Source: US Census Bureau, State & County QuickFacts

Prepared by

OFFICE OF LEGISLATIVE BUDGET ANALYSIS
(615)741-4378

http://www.capitol.tn.gov/joint/staff/#lba

State Shared Taxes County of Meigs

2016-17 Tax Collections	Decatur	Meigs County	Total
Alcoholic Beverage	\$0	\$28,060	\$28,060
Beer	\$772	\$18,415	\$19,186
Business Tax	\$24,602	\$40,235	\$64,837
Excise	\$8,818	\$52,186	\$61,004
Fantasy Sports Tax	\$0	\$89	\$89
Gas & Motor Fuel	\$47,767	\$1,402,668	\$1,450,435
Income Tax	\$8,901	\$46,650	\$55,550
Mixed Drink	\$4,074	\$0	\$4,074
Sales	\$131,778	\$1,852	\$133,630
Severance	\$0	\$40,274	\$40,274
Telecomm Sales	\$146	\$1,998	\$2,143
Tire Tax - County	\$0	\$384	\$384
TVA Replacement	\$95,484	\$1,349,501	\$1,444,985
Total	\$322,340	\$2,982,312	\$3,304,652

STATE OF TENNESSEE COUNTY-BY-COUNTY ANALYSIS

Meigs County FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$48,955	\$0	\$48,955
Agricultural Resources Conservation Fund	\$33,756	\$0	\$33,756
Fairs	\$549	\$0	\$549
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$170,400	\$73,000	\$467,700	\$711,100	36
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,100	\$12,500	\$0	\$25,600	9
Independent Living	\$5,700	\$20,900	\$0	\$26,600	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$314,671	\$0	\$314,671	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,600	\$0	\$12,600	21
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,985	\$35,656	\$37,641	7,301	45
OPTIONS	\$19,432	\$0	\$19,432	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$4,754	\$4,754	-	273

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$32,775	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$1,735,834	\$148

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$168,900	\$0	\$168,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$211,600	\$0	\$211,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$29,164	\$0	\$29,164

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$163,824	\$13,413	\$177,236	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,976	\$0	\$3,976
FastTrack Infrastructure and Development	\$524,916	\$0	\$524,916
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,286,000	\$2,265,012	\$12,551,012	1,710	117
Pre-Kindergarten Programs	\$415,240	\$0	\$415,240	83	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	3

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	5,520	57,100

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,017	\$6,395	\$0	\$0	\$14,411	11
Faith Based Clinics (Safety Net)	\$5,500	\$0	\$0	\$0	\$5,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,108	\$26,108	23
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	8
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,151	\$4,175	\$0	\$0	\$6,326	12
Tobacco Settlement Funds	\$9,439	\$0	\$0	\$0	\$9,439	4,751
Women, Infant, Children (WIC)	\$0	\$293,856	\$103,637	\$0	\$397,493	857

HIGHER EDUCATION

Category	State Expenditures		Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	87	\$1,555	98	\$320,211
Colleges of Applied Technology	\$0	\$0	\$0	-	-	26	-	\$0	i	\$0
Community Colleges	\$0	\$0	\$0	-	-	230	-	\$0	1	\$0
Universities	\$141,416	\$0	\$141,416	-	2	71	-	\$0	-	\$0
UT- County Technical Advisory Service	\$15,221	\$0	\$15,221	-	-		-	\$0	-	\$0
UT- Institute for Public Service	\$6,815	\$0	\$6,815	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,034	\$0	\$3,034	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	22

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$230,114	\$230,114	\$0	104,866
Child Care Certificate Program	\$0	\$0	\$0	\$0	ı
Child Support Disbursement (cases)	\$0	\$0	\$0	\$730,492	513
Families First Cash Assistance	\$23,372	\$69,853	\$93,225	\$0	1,007
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,810,403	\$3,810,403	\$0	30,948
Vocational Rehabilitation (Direct Client Services)	\$8,176	\$30,208	\$38,384	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	•	-
Developmental Centers	\$0	\$0	\$0	•	-
Family Support Services	\$29,092	\$0	\$29,092	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	•	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	30	1	7
Unemployment Insurance Benefits	\$637,409	\$3,148	\$640,557	1	-	-
Workers Compensation	\$8,151	\$0	\$8,151	-	71	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$209,601	14	\$3,223,816

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$52,968	\$0	\$0	\$52,968	52
Crisis Services Continuum	\$68,686	\$0	\$0	\$68,686	288
Other Mental Health Services	\$0	\$0	\$0	\$121,654	340
Regional Mental Health Institute	\$0	\$0	\$0	\$208,239	18
Substance Abuse Services	\$0	\$0	\$0	\$48,015	12

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	,	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$5,951	\$5,951	-	1	1	-	ı	-
Readiness Centers	\$0	\$0	\$0	-	-	-	7	5	12

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$91,779	\$0	\$91,779	9

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,200	-	-
Handgun Permits	\$0	\$0	\$0	-	•	485	-
Highway Safety Grants	\$0	\$16,150	\$16,150	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	•	•	-	1,370

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$3,549,754	\$6,602,552	\$10,152,306	1,396
Children on TennCare	\$2,363,065	\$4,395,308	\$6,758,372	1,727
CHOICES Enrollees	\$895,894	\$1,666,366	\$2,562,261	48
Cover Kids	\$20,314	\$260,971	\$281,285	133
Cover RX	\$21,068	\$0	\$21,068	130
Intellectual and Developmental Disabilities Waivers	\$87,911	\$163,515	\$251,426	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,300	\$0	\$2,300

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	62
Other Forensic Tests	\$0	\$0	\$0	-	158

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$814	\$334,855	\$335,669	1	258	259

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	9,249	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	•	-
Bridge Grant Program	\$109,614	\$0	\$109,614	-	-
State Aid Road Program	\$228,500	\$0	\$228,500	-	-
State-maintained Highways	\$641,982	\$0	\$641,982	78	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,417,365	\$0	\$3,417,365

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,034,000	\$6,034,000	996

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)		
Grants (for operations and research)	\$0	\$0	\$0	-	1	-
Payments In-Lieu of Taxes for Land Holdings	\$117	\$0	\$117	-		-
Sale of Licenses	\$0	\$0	\$0	1,195	2,128	155

Wildlife Management Areas Acres: 4,115

Wildlife Management Areas Name(s): Sugar Creek WMA, Hiwassee Wildlife Refuge, Johnson Bottoms WMA, Chickamauga WMA